

United Church of Gainesville
Summary Proposed 2021 Budget

rev. 1/14/21

	2021 Proposed	2020 Budget	<i>Difference 2020 to 2021</i>
INCOME			
Pledge Income	\$748,054	\$747,255	\$799
Plate Funds	\$36,000	\$40,000	-\$4,000
Late Prior Year Pledges	\$10,000	\$5,000	\$5,000
Grant Funds	\$1,000	\$1,000	\$0
Rental Income	\$8,000	\$12,000	-\$4,000
Football Parking Income	\$21,000	\$21,000	\$0
Interest Income	\$1,000	\$2,500	-\$1,500
Search Funds Contribution To Budget	\$28,000	\$0	\$28,000
TOTAL INCOME	\$853,054	\$828,755	\$24,299
			2.93%
EXPENSES			
Salaries			
Total Salaries/Wages (Ministers + All Staff)	\$467,572	\$434,665	\$32,907
Total Benefits (Annuities, Insurance, FICA, Workers' Comp)	\$155,381	\$136,479	\$18,902
Total Other Ministerial Professional Expenses	\$13,000	\$10,750	\$2,250
Total Operations	\$196,909	\$220,353	-\$23,444
Total Church Programs	\$20,192	\$26,508	-\$6,316
TOTAL EXPENSES	\$853,054	\$828,755	\$24,550
			2.93%
Difference	\$0	\$0	