

2023 BUDGET REPORT

	2023 Budget	YTD 7/31/23	% Actual/Budget
TOTAL INCOME	\$ 966,677	\$ 573,502	59.3%
EXPENSES			
People	\$ 681,480	\$ 379,482	55.7%
Operations	\$ 205,802	\$ 117,070	56.9%
Church Programs	\$ 25,455	\$ 11,141	43.8%
Denominational Expenses	\$ 28,940	\$ 16,326	56.4%
Added to Capital Reserves	\$ 25,000	\$ 14,000	56.0%
TOTAL EXPENSES	\$ 966,677	\$ 538,019	55.7%
NET	\$ -	\$ 35,483	3.7%